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## City of Memphis





***Jim Strickland, MAYOR***

## **ADMINISTRATION**

### **CHIEFS**

Collins, Brian..... Chief Financial Officer  
Madden, Ursula.....Chief Communications Officer  
McGowen, Douglas ..... Chief Operating Officer  
McMullen, Bruce ..... Chief Legal Officer  
Rallings, Michael..... Interim Chief of Police  
Smith, Alexandria..... Chief Human Resource Officer

### **DIRECTORS**

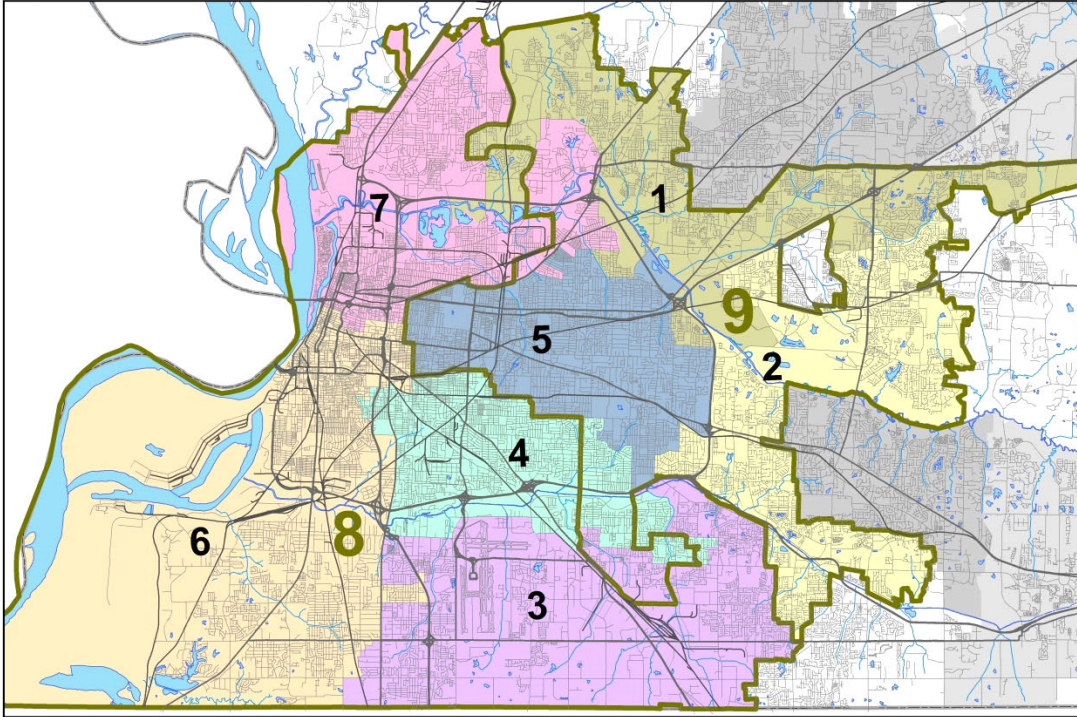
Adams, Antonio..... Director, General Services  
Belen, Manny ..... Interim Director, Engineering  
Copeland, Richard ..... Director, Planning and Development  
Knecht, Robert.....Director, Public Works  
McCoy, Kennan ..... Director, Libraries  
Nair, Brenton..... Chief Information Officer  
Smith, Larry..... Interim Director Parks and Neighborhoods  
Sweat, Gina .....Director, Fire Services  
Young, Paul ..... Director, Housing and Community Development

### **COURTS**

Sugarmon, Tarik, Administrative Judge (Division 2)  
Hunt Dorse, Ernestine ..... City Court Judge Division 1  
Chandler, Jayne R. .... City Court Judge Division 2  
Robilio, Kay..... Clerk of the Court

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## City of Memphis Council Members



**Chairman: Kemp Conrad (District 9-1)**

Council Administrator: Juaness Keplinger

Morrison, Bill  
Colvett, Jr., Frank  
Robinson, Patrice J.  
Swearengen, Jamita E.  
Morgan, Worth  
Ford, Jr., Edmond  
Boyd, Berlin F.  
Brown, Joe  
Fullilove, Janis  
Jones, Martavius D.  
Spinosa, Jr., Philip C.  
Hedgepath, Reid

*Vice Chairman*

District 1  
District 2  
District 3  
District 4  
District 5  
District 6  
District 7  
District 8-1  
District 8-2  
District 8-3  
District 9-2  
District 9-3

This document presents the City of Memphis' budget in sections: Introduction, Financial Summary, General Fund Revenue and General Fund Expenditures. Sections are also presented for the other funds that provide major support for the City's operation. An Appendix section providing statistical information and a glossary conclude this document.

## **Introduction**

This section presents the Mayor's comments on the budget, the City government's structure, a discussion about the City's strategic financial goals, policies, and initiatives, the budget process and calendar.

## **Budget Overview**

This section presents an overview of the City's budget along with a summary discussion of the FY2017 proposed budget.

## **General Fund Revenues**

This section provides a summary of the City's revenue resources along with the detail within those resources.

## **General Fund Expenditures**

This section provides a summary of the operating budget for each division of City of Memphis government on a category basis. Each division has a further breakdown of each program by line item.

## **OTHER FUNDS**

### **Debt Service Fund**

This section contains the projected revenue and expenditures required to service the City's general debt obligations.

### **Enterprise Funds**

This section includes the budget for the enterprise funds of the City which are supported by user fees. The Sewer Fund and Storm Water Fund represent the City's Enterprise Funds.

### **Fiduciary Fund**

This section contains the assets held by the City in the trustee capacity, or as an agent for individuals, private organizations, other governmental units, and/or other funds.

### **Internal Service Funds**

This section includes the Internal Service Funds for the City which provides services to other departments of the City on a cost reimbursement basis.

### **Special Revenue Funds**

This section is used to budget for specific revenues that are restricted as to their use. Two examples include the Solid Waste Fund and the Metro Alarm Fund.